

Schools: **Grassy Waters Elementary School** **Egret Lake Elementary School**
Description of Proposed Change: Assign the NE quadrant of SAC 137 from Grassy Waters Elementary to Egret Lake Elementary
 Knotty Pine Acres, Wedgewood and Merlin Park
 NOTE: Potential future changes to Benoist Farms Elementary School may be considered

Rationale:
 Relieves Overcrowding

School	Current Information		October 2005		Utilization		OOD	SAE	% ESE	% ESOL	% FRL
	FISH Capacity	CSR FISH Capacity	Enrollment	FISH	CSR FISH						
Grassy Waters	976	859	950	97%	111%	60	170	13%	23%	72%	
Egret Lake	785	724	369	47%	51%	39	306	21%	14%	84%	

Recent Boundary & Capacity Changes:
 Grassy Waters Elementary School opened in 2004; a total of 11 modulars will be on site by 2006-07; new capacity 895.
 Egret Lake - Boundary change to Grassy Waters in 2004. Housed Palm Beach Public ES in SY2004-05 and SY2005-06; Boundary change from Seminole Trails in SY2006-07. Modulars to remain for CSR in SY2006-07

Key Dates:
 May 2006 - meeting with Principals and Area Superintendent
 May 18, 2006 - ABC Review
 May 15, 2006 - Estimated % F/R updated for projections
 November 2, 2006 ABC Meeting with Dr. Johnson

Terminology:
FISH / CSR FISH - Measure of Capacity - Florida Inventory of School Houses/ Class Size Reduction Florida Inventory of School Houses
Utilization - Enrollment divided by Capacity, measure of how much school space is used.
OOD/ SAE - Out-of district students attending; Students assigned elsewhere, students living within boundary but attending another school
ESE - Percent Exceptional Student Education students; **ESOL** - Percent English Speaker of Other Languages students;
FRL - Percent Free/Reduced Lunch Eligible students Assumptions regarding estimated %FRL available upon request

No Boundary Changes

	SY2007-08				SY2008-09				SY2009-10			
School	Projected Enrollment	Utilization FISH	Utilization CSR FISH	Estimated % FRL	Projected Enrollment	Utilization FISH	Utilization CSR FISH	Estimated % FRL	Projected Enrollment	Utilization FISH	Utilization CSR FISH	Estimated % FRL
Grassy Waters	1080	111%	112%	72%	1147	118%	119%	72%	1184	121%	122%	72%
Egret Lake	535	68%	74%	84%	536	68%	74%	84%	547	70%	76%	84%

Proposed Changes

FromTo	SAC	Enrollment	FromTo	SAC	Enrollment	FromTo	SAC	Enrollment
Grassy Waters to EL	137 split *	161	Grassy Waters to EL	137 split *	165	Grassy Waters to EL	137 split *	167

* Split is east of Haverhill Rd. and north of Vilma Lane (both sides to Egret Lake)

With Boundary Changes

	SY2007-08				SY2008-09				SY2009-10			
School	Projected Enrollment	Utilization FISH	Utilization CSR FISH	Estimated % FRL	Projected Enrollment	Utilization FISH	Utilization CSR FISH	Estimated % FRL	Projected Enrollment	Utilization FISH	Utilization CSR FISH	Estimated % FRL
Grassy Waters	919	94%	95%	69%	982	101%	102%	69%	1017	104%	105%	69%
Egret Lake	696	89%	96%	86%	701	89%	97%	86%	714	91%	99%	86%

Terminology:

FISH - Capacity, Florida Inventory of School Houses

CSR FISH - Class Size Reduction Capacity, Florida Inventory of School Houses

Utilization - Projected Enrollment divided by Capacity, measure of how much of school space is used

%FRL - A measure of socio-economic diversity; percentage of students eligible for free or reduced lunch

SAC - Study area code, name for basic unit of geography (e.g. neighborhood or community)